



# RODMELL PARISH COUNCIL

2024-2025 KEY PRIORITIES

# Income for Rodmell Parish Council 2024/5

- Precept £16,548
- VAT return £300
- Total £16,848

The Precept is the charge that the parish council makes to its local residents, and is collected by Lewes District Council as part of Council Tax

# Expenditure for Rodmell Parish Council 2024/5

Total forecasted expenditure £16,748

## Key Areas of Allocated Spend in Budget

- Clerk and Councillors – salary (clerk) and training
- Administration, insurance, website
- Grass/Hedge/Tree Cutting
- Services for the Pavilion including water, electricity, fire testing, PAT testing, insurance and land rent
- Playpark inspections
- Village Hall hire for meetings
- General maintenance -notice boards, signs, litter bins
- Grants and donations
- Loan repayment
- Memberships and subscriptions

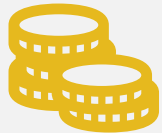
**Budget  
01 April  
2024  
to  
31  
March  
2025**

# Allocated Reserves 01 April 2024 to 31 March 2025



Rodmell Parish Council maintains a reserve fund of which £10k is allocated to current and future projects:

Playground repairs £5k  
Village Maintenance £3k  
Legal Fees £1k  
Defibrillator spares £600  
Illustrative map £350  
Wildflower planting £100



£1.4k is held in reserves for 6 months running costs  
£2.7k is held as general reserves with £500 set aside for new benches  
£2.1k was allocated to election costs but only £140 spent as the election in Rodmell was not contested  
£3k remains unallocated

# Key Projects with Allocated Reserves 01 April 2024 to 31 March 2025



Playground Repairs



Village  
Maintenance



Illustrative Map



Defibrillator  
Battery & pads



Purchase and  
Installation of  
village benches



# RPC Key Priorities

## 01 April 2024 to 31 March 2025

# Parish Priorities

Rodmell Parish Council recently developed a Parish Priority Statement for the South Downs National Park. This was created with input from the local community.

A meeting was held by Rodmell Parish Council in June 2024 where the local community came together and priorities and aspirations were discussed and recorded.

Many ideas were raised - Rodmell Parish Council will now consider those that sit under its remit.

# Suggestions for the Parish Council to evaluate and consider - that sit within the Powers and Duties of the Parish Council.

- ▶ Reduced speed limits - RPC cannot implement speed reductions or traffic calming but it can investigate the options for requesting a speed reduction - Power to contribute financially to traffic calming schemes - Local Gov and Rating Act 1997 s.27. NOTE: Significant time and costs involved.
- ▶ Making pathways more accessible for mobility aid users - Power to repair and maintain footpaths and bridleways - Highways Act 1980 ss43 and 50.
- ▶ Disabled spaces in the village hall car park - Power to provide parking places for motor vehicles, motor cycles and bicycles - Road Traffic Regulations Act 1984 ss 57 and 63.
- ▶ Monitor how the change to the former school building might affect the village with regards to access/traffic/noise and liaise with relevant bodies if necessary - no power to influence but the Council can liaise with relevant local authorities on agreement of the full Council.